Annual Budget Submission

FY 1989

BUREAU FOR FOOD FOR PEACE AND VOLUNTARY ASSISTANCE

Office of American Schools and Hospitals Abroad



June 1987

Agency for International Development Washington, D.C. 20523

OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD FY 1989 ANNUAL BUDGET SUBMISSION

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OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD PROGRAM NARRATIVE

Strengthening Institutions that Share American Values

The Office of American Schools and Hospitals Abroad (ASHA) assists private, non-profit schools and hospitals overseas which serve citizens of other countries. The institutions must be founded or sponsored by U.S. citizens. These American-sponsored institutions provide to millions of people the benefits of American advances in education and medicine.

A major characteristic of ASHA-assisted institutions is their effective adaptation of American techniques to other cultures. This is accomplished by citizens of the United States and those of other countries working together on a close and continuing basis.

ASHA-assisted institutions educate a cadre of foreign citizens who can communicate, share values and work with Americans in business, government, the sciences and other beneficial endeavors. These institutions emphasize such American characteristics as individual initiative, free inquiry and innovative approaches to problem solving. Such characteristics are fostered in the training of future leaders and professionals who master disciplines essential to improving the common welfare and advancing economic and social development. These disciplines include agriculture, economics, business and public administration, medicine, nursing, public health, education, engineering and the arts and sciences.

As befits private institutions, operating costs are met principally by tuition, fees and private contributions. ASHA assistance stimulates additional private giving to meet program expenses, to build classroom, laboratory, library and dormitory facilities, and to purchase scientific, teaching and medical equipment. ASHA directs its grants principally to improving the physical facilities of institutions which are effectively delivering academic and medical services and which meet all or most of their operating expenses from sources other than the U.S. Government.

Beneficiaries

In the past five years (FYs 1983-1987), 91 educational and medical institutions throughout the world received ASHA assistance. Forty-three of these institutions received assistance for the first time.

These 91 institutions are annually educating 200,000 stu-dents from more than 100 countries, almost double the number of three years ago. Medical services are now provided to more than four million persons each year, an increase of one-third from three years ago. These increases in enrollment and patient load result from both ASHA-financed expansion of facilities and the addition of new grant recipients.

The attached table sets forth grant recipients during the last five years by country, institution and fiscal year. The 43 new recipients are identified with asterisks.

Looking Ahead

The ASHA Office is responsible for a worldwide, centrally-administered grant program. As the tables below show, ASHA assistance has become increasingly diversified geographically. The number of applicants, number of grants made, and the dollar value of applications continue to increase. This upward trend in applications will likely continue given the increasing number of inquiries to ASHA.

The ASHA program has separate legislative authority under Section 214 of the Foreign Assistance Act and is a separate line-item within A.I.D.'s appropriation. ASHA's FY 1987 budget is \$35 million. The request to Congress for FY 1988 and the approved planning level for FY 1989 is \$20 million. The Congress has historically appropriated more for the program than that requested. The program is competitive with grant applications in 1987 exceeding available funds by almost three to one.

At the \$20 million level, requests from applicants will likely exceed available funds by 4 or 5 to one. This would necessitate ASHA's recommending fewer and smaller grants. Instead of reaching about two-thirds of all applicants (in most cases with funding significantly below applicants' requests), funds would have to be concentrated on 40 to 50 percent of the applicants to have meaningful impact. In FY 1981-1983, when ASHA's appropriation was \$20 million but total applicant requests were lower than recent years, an average of 50 percent of the applicants received assistance.

Action Plan

-- Thoroughly review proposals and recommend assistance for those institutions which best meet ASHA goals, complement Agency development objectives, strengthen institutional selfhelp efforts and contribute to the geographic diversity of the program.

- -- Give priority to a number of developing institutions in Africa, Asia and Latin America to ensure successful execution of development plans and expansion of educational and medical programs.
- -- Use ASHA resources principally to finance long-term improvements. These include the construction and renovation of facilities and procurement of scientific, medical and teaching equipment as opposed to operating expenses. In recent years the split has been approximately 70 percent to 30 percent. A similar ratio should be retained in the future. This would require a significant reduction in grants for operating assistance at the proposed planning level. We would not propose sacrificing the most meritorious development projects at institutions that meet their operating expenses without U.S. Government assistance to retain support levels for institutions dependent on government funds.
- -- Encourage all institutions -- especially the few dependent on ASHA for operating assistance -- to increase income from private contributions and, where feasible, from tuition, fees and auxiliary services.
- -- Discourage potential applicants who are minimally qualified under Section 214 of the FAA and ASHA criteria. In the past 18 months more than 160 organizations have inquired about ASHA assistance. The majority have been dissuaded from applying.
- -- Revise the OMB-approved ASHA application form which expires at the end of this year to require more precise information from applicants in several areas, e.g. about grants and contracts from other U.S. Government and host government sources.

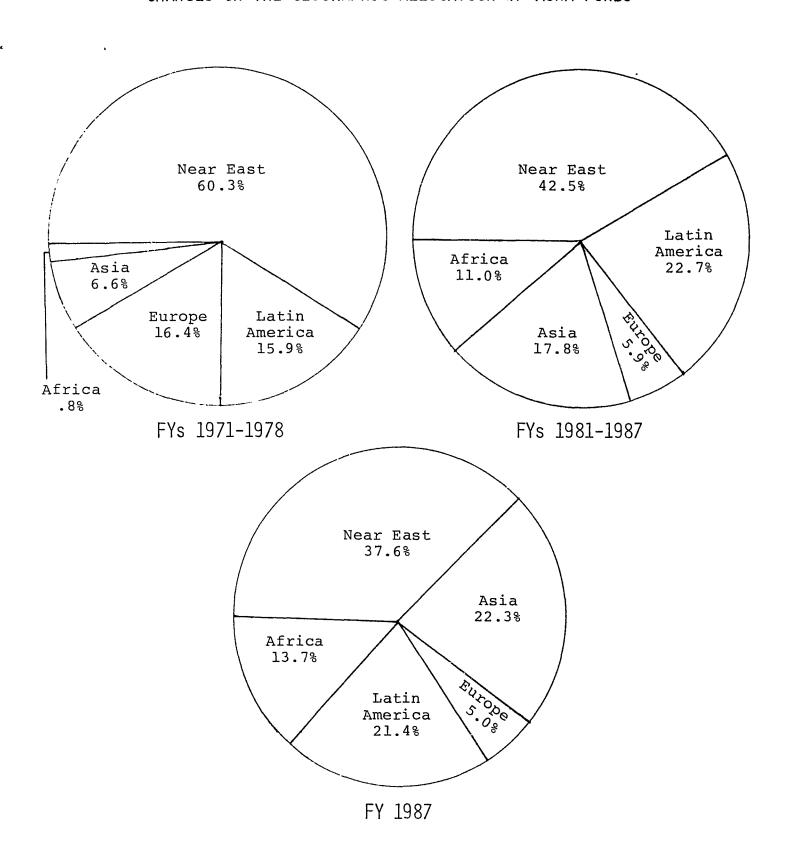
Fiscal Year 1989

The Agency has established a \$20 million ASHA level for FY 1989. This is a 57 percent reduction from the \$35 million budget for FY 1987. We except a pool of proposals in FY 1989 similar in merit and larger in amount to those of recent years. Accordingly, fewer and smaller grants and in some cases larger cost-sharing and matching requirements would be required.

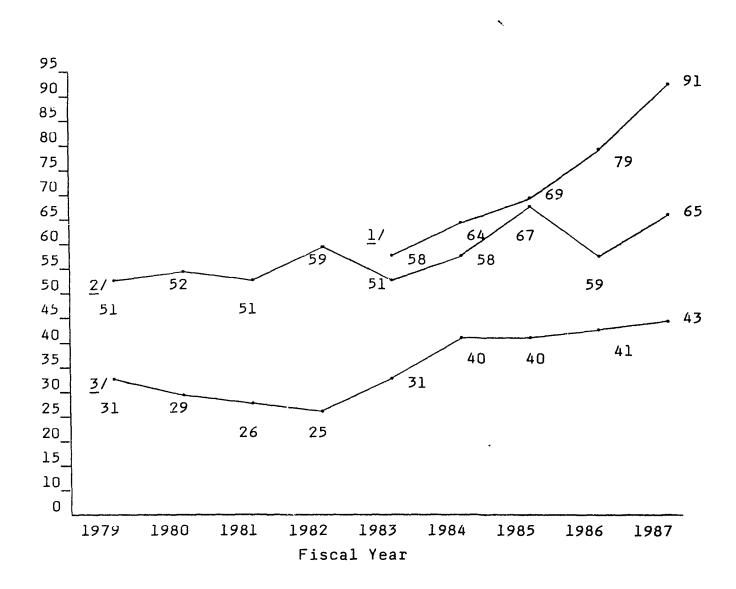
Attachments:

- A. Graphic Indicators
 - 1. Changes in Geographic Allocation of ASHA Funds
 - Number of ASHA Applicants, Institutions Assisted and Institutions with Active Grants by Fiscal Year
 - 3. Dollar Amount of Applications and Appropriations by Fiscal Year
- B. Grants by Country and Institution, FYs 1983-1987

CHANGES IN THE GEOGRAPHIC ALLOCATION ... F ASHA FUNDS

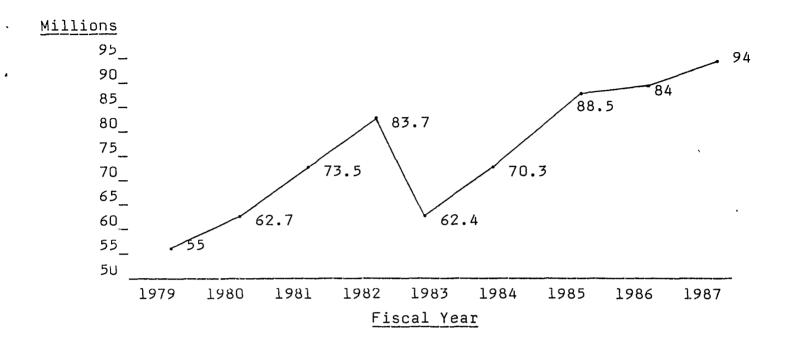


NUMBER OF ASHA APPLICANTS, INSTITUTIONS ASSISTED AND INSTITUTIONS WITH ACTIVE GRANTS BY FISCAL YEAR



- 1/ Institutions With Active Grants
- 2/ Applicants
- 3/ Institutions Assisted

DOLLAR AMOUNT OF APPLICATIONS TO ASHA



DOLLAR APPROPRIATIONS FOR ASHA



AMERICAN SCHOOLS AND HOSPITALS ABROAD GRANTS BY COUNTRY AND INSTITUTION, FYS 1983-1987 (In Thousands of Dollars)

COUNTRY AND INSTITUTION	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	TOTAL
Botswana Kanye Hospital, Kanye Maru a Pula School, Gaborone	600 600 -	<u>550</u> - 550	425 425	800 800 -	- - -	2,375 1,400 975
<u>Brazil</u> Esperanca, Santarem	- -	150 150	- -	192 192	250 250	592 592
<u>Cameroon</u> *Central Hospital D'Enongal, Enongal	<u>-</u>	<u>-</u>	325 325	-	325 325	650 650
China *American Medical Center, Shanghai *Ctr. for Am. Studies & Life Sciences, Shanghai	- - -	- - -	- - -	- - -	3,000 1,000 2,000	3,000 1,000 2,000
Ecuador *Academy Cotopaxi, Quito		- -	-	<u>-</u>	500 500	500 500
Egypt American University in Cairo *Holy Family College, Cairo	900 900 -	1,000 1,000	2,250 1,850 400	1,750 1,750 -	650 650 -	6,550 6,150 400
Federated States of Micronesia *Xavier High School, Truk Island	<u>-</u> -	- -	- -	<u>600</u>	<u>-</u> -	600 600
Greece American College of Greece, Athens American Farm School, Thessaloniki Anatolia College, Thessaloniki Athens College, Athens *Blegen and Gennadius Libraries, Athens	695 295 200 200	1,380 380 350 375 275	1,075 475 600 -	700 500 - 200 -	800 - - - 350 450	4,650 880 1,120 1,375 825 450

^{*} Indicates first time recipients during this five year period.

COUNTRY AND INSTITUTION	FY 1983	FY 1984	FY 1985	. <u>FY 1986</u>	FY 1987	TOTAL
Guatemala *Francisco Marroquin University, Guatemala City Hospital de la Familia, Nuevo Progreso University of the Valley, Guatemala City	875 - - 875	1,825 1,000 125 700	850 - 850	2,500 1,900 - 600	2,200 1,400 200 600	8,250 4,300 325 3,625
Haiti *American University of Les Cayes, Les Cayes *Bohoc Technical Institute, Bohoc Hospital St. Croix, Leogane	200 200 -	- - -	675 375 300	1,385 700 330 355	1,300 900 200 200	3,560 1,600 1,105 855
Honduras *Escuela Internacional Sampedrana, San Pedro Sula	1,655 200	1,700	2,500 800	1,643 200	1,000	8,498 1,200
Panamerican Agricultural School, Zamorano	1,455	1,700	1,700	1,443	1,000	7,298
India *Kodaikanal School, Tamil Nadu Ludhiana Christian Med. College & Hosp. Vellore Christian Medical College & Hosp. *Woodstock International School, Musoorie	500 500 - -	900 - 500 400 -	1,410 300 500 500 110	950 - 500 450 -	700 - - 700 -	4,460 300 2,000 2,050 110
<pre>Israel *American College of Belz, Jerusalem Beth Rivka Comprehensive School, Kfar Chabad Beth Yaacov Avat, Ashdod Boys Town Jerusalem *Children's Town, Jerusalem *Emunah Women of Am. Commun. College, Jerusalem Feinberg Graduate School of the Weizmann Institute of Science, Rehovot</pre>	3,100 300 - 250 - 450 750	4,100 - 450 - - - - 1,200	4,650 500 - 300 - 200 500	5,450 - - - 500 - 750	5,150 - - 100 700 - - 1,000	22,450 500 750 100 1,250 500 650 4,200
Gan Yavne Youth Village, Gan Yavne Hadassah Medical Center, Jerusalem *Harry S. Truman Research Institute	- 850 -	1,500 -	150 1,500 -	1,500 150	1,650 -	150 7,000 150
for the Advancement of Peace, Jerusalem Jerusalem College of Technology *Kfar Silver, Ashkelon Laniado Hospital, Netanya *Machaniam High School, Kiryat Gat *Mother and Baby Hospital, Jerusalem	- - - -	250 200 - - -	- 500 - -	- - 200 1,250	- - 200 -	250 200 500 400 1,250

COUNTRY AND INSTITUTION	FY 1983	FY 1984	FY 1985	<u>FY 1986</u>	FY 1987	TOTAL
*Music Foundation, Jerusalem Ohr Somayach School, Jerusalem *Sha'Alvim Teacher's College, D.N.Agalon Shaare Zedek Hospital, Jerusalem	- - - 500	- - - 500	1,000 - -	200 - 400 500	1,000 - 500	200 2,000 400 2,000
<u>Italy</u> <u>Center</u> for Advanced Intern'l Studies, Bologna	200 200	325 325	350 350	325 325	325 325	1,525 1,525
<u>Jamaica</u> *St. George's College, Kingston	<u>-</u>	<u>625</u> 625	- -	225 225	- -	850 850
<u>Jordan</u> <u>American Center for Oriental Research</u> , Amman	- -	400 400	250 250	-	<u>-</u>	650 650
<u>Kenya</u> *Tenwek Hospital, Bomet	-	- -	-	-	500 500	<u>500</u> 500
<pre>Korea *Chung Ang University, Seoul *Kwangju Christian Hospital, Kwangju Presbyterian Medical Center, Jeonju Sogang University, Seoul Soong Sil (Jun) University, Seoul *St. Joseph's Girls High School, Cholla Nam Do</pre>	300 - - 200 - - 100	800 250 - 550 -	1,300 - 400 - 900	400 400 - - - -	- - - - -	2,800 400 250 600 550 900 100
<u>Lebanon</u> American University of Beirut Beirut University College International College of Beirut	4,250 4,000 - 250	5,000 5,000 - -	5,350 5,000 350	6,200 6,000 200	6,000 6,000 - -	26,800 26,000 550 250
<u>Liberia</u> Cuttington University College, Suacoco	900 900	650 650	600 600	700 700	720 720	3,570 3,570
<u>Malawi</u> Malamulo Hospital, Makwasa	- -	<u>-</u>	700 700	550 550	- -	1,250 1,250

COUNTRY AND INSTITUTION	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	TOTAL
Mexico *American British Cowdray Hospital, Mexico City University of the Americas, Puebla	- - -	1,500 1,000 500	- - -	1,000 1,000 -	<u>700</u> 700	3,200 2,000 1,200
Pakistan *Nancy Fulwood Hospital, Sahiwal	- -	-	-	<u>500</u> 500	- -	<u>500</u> 500
Philippines *Angeles University, Angeles City Ateneo de Davao University, Davao City *Ateneo de Manila University, Quezon City *Ateneo de Zamboanga, Zamboanga City De La Salle University, Manila *La Salle College, Bacolod *Notre Dame of Marbel College, Korondal *Notre Dame University, Cotobato City Silliman University, Dumaguete City	1,300 - - - 800 - - 500	1,200	1,100 - 250 - 850 - - -	650 650 - - - - - -	2,050 - - - - 250 950 850	6,300 650 250 1,200 850 800 250 950 850 500
<u>Poland</u> American Children's Hospital, Krakow	150 150	750 750	250 250	325 325	<u>400</u> 400	1,875 1,875
<u>Rwanda</u> Mugonero Hospital, Kibuye	575 575	- -	<u>-</u>	-	-	575 575
Sri Lanka *Lastern Technical School Insti., Batticaloa	- -	-	- -	-	130 130	<u>130</u> 130
<u>Sudan</u> *Loyola Secondary School, Wau, Bahr el Ghazel	<u>-</u>	425 425	-	- -	- -	42 <u>5</u> 425
Thailand Bangkok Adventist Hospital *Lampang College of Commerce & Technology Payap College, Chiang Mai	500 - - 500	1,225 725 - 500	700 700 - -	850 - 850 -	1,050 300 750	4,325 1,725 1,600 1,000
Turkey Admiral Bristol Hospital, Istanbul *American Collegiate Institute, Izmir *Am. School of Languages and Art, Istanbul Robert College, Istanbul	550 550 - - -	680 400 - 280	650 650 - -	1,025 725 300 =	1,350 450 - 488	4,255 2,775 300 4 88

COUNTRY AND INSTITUTION	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	TOTAL
West Bank *Bethlehem University, Bethlehem	- -	1,000 1,000	- -	-	- -	1,000 1,000
<u>Zaire</u> <u>Good Shepherd Hospital</u> , Kananga	550 550	715 715	<u>550</u> 550	<u>850</u> 850	<u>800</u> 800	3,465 3,465
Zambia *Macha Hospital, Choma Mwami Adventist Hospital, Chipata	- - -	600 600	<u>690</u> 690	- - -	200 200 -	1,490 200 1,290
Zimbabwe *Simon Mazorodze Insti. for Biomed. Ed. & Res.	- -	- -	-	-	1,000 1,000	$\frac{1,000}{1,000}$
Worldwide Project HOPL Schools of Health Sciences Project ORBIS	2,200 1,500 700	2,500 1,500 1,000	3,350 1,500 1,850	3,925 2,000 1,925	3,850 1,550 2,300	15,825 8,050 7,775
Program Evaluation TOTALS:	- - 20,000	- - 30,000	- 30,000	- - - - - - -	50 50 35,000	50 50 148 , 495

FY 1988 ANNUAL BUDGET SUBMISSION TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT OFFICE OF AMERICAN SCHOOLS AND HOSPITALS ABROAD (In Thousands of Dollars)

FY 1986 ACTUAL	6 FY 1987FY 1988 ESTIAMTE CP ESTIMATE				PLANNING 1991		
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ANNUAL BUDGET SUBMISSION : FY 1989, PD-AAX-450 BUREAU FOR FOOD FOR PEACE AND VOLUNTARY 1987 ANNUAL BUDGET SUBMISSION (ABS)